# **Pupil premium strategy / self- evaluation (secondary)**

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1. Summary information						
School	Sir John I	Sir John Hunt CSC				
Academic Year	21/22	Total PP budget	£323,240	Date of most recent PP Review	12/17	
Total number of pupils (7-11)	735	Number of pupils eligible for PP	369	Date for next internal review of this strategy	09/22	

	urrent attainment					
		Pupils eligible for PP (your school)	Pupils not eligible for PP (your school			
Progre	ess 8 score average	0.13	0.63			
Attain	ment 8 score average	38.78	43.23			
3. Ba	arriers to future attainment (for pupils eligible for PP)	'				
Acade	mic barriers (issues to be addressed in school, such as poor literacy skills)					
A. Low attainment on entry to the school, in particular in reading, writing and mathematical knowledge. KS1 APS -1.9, KS2 APS -2.0 – compared to national levels						
	Yr. 7 PP students starting points from baseline data shows gaps in learning and subject knowledge					
В.	Yr. / PP students starting points from baseline data shows gaps in learn	mig and subject knowledge				
	Higher proportion of boys (55%) compared to girls, boys writing historic		vement for all our feeder primaries			
B. C. D.		cally has been an area for impro	vement for all our feeder primaries			

Lack of aspiration to achieve potential, espectially in yr 11 when they will "accept a grade 4" if they persue a vocational pathway

Key cohort of 15 – 20 students every year on entry are not "secondary ready"

н.	Lack of parental support					
I.	Higher than average absence rates for PP students compared	to national				
J.	Lack of aspiration in the community to value education (30% of people in the local area have no qualifications compared to 20% in SW)					
K.	30% of student population are living in poverty in the local ar compared to a SW average of 7.9%	ea, compared to 15% across the SW. Child wellbeing index for local area is 64.4%				
L.	Approximately 70% of students regularly come to school without breakfast (health survey)					
M.	Lack of cultural capital and limited experience to draw upon t	o support curriculum knowledge				
N.	All students have experienced almost 18 months disruption to	o their education due to Covid.				
	tended outcomes (specific outcomes and how they will be easured)	Success criteria				
A.	High levels of progress in reading and writing for all pupils eligible for PP and equality of progress for all pupils	PP pupils in KS3 make equal progress in English compared to non PP students Identify clear areas where gaps exist in reading from KS2 to Yr7 in particular identifying details, make and explain inferences and the meaning of words in context. Ensure SOL are reviewed to account for this Review impact of the curriculum changes to English following NLE action plan Introduction of NGRT and Bedrock to KS3 students.  Adopting GLT English curriculum and reviewing the direct instruction for lower ability students.				
В.	High levels of progress in mathematical knowledge for all pupils eligible for PP and equality of progress for all pupils	PP pupils in KS3 make equal progress in Maths compared to non PP students Identify clear areas where gaps exist in reading from KS2 to Yr7 in particular measurement, fractions, ratio and proportion. Ensure SOL are reviewed to account for this. Use baseline data to identify and address gaps Review impact of the curriculum changes to Maths following subject review Adopt Hegarty/Sparx online learning platforms				
C.	A curriculum intent that ensures all students have an entitlement to a broad and balanced curriculum that	Zero NEET target for end of KS4 Low absence rates for PP students				

ensures they have knowledge, skills and attributes that	Equal participation for OSHL and enrichment
support future learning and employment.	Review curriculum offer and audit against student needs
	Appointment of new Careers coordinator to raise students' ambition to promote college values
	Implement a year 10 employability programme with priority targeting PP students

## 5. Planned expenditure

Academic year 2021-22

The three headings enable you to demonstrate how you are using the Pupil Premium to improve classroom pedagogy, provide targeted support and support whole school strategies.

### i. Quality of teaching for all

Action	Intended outcome	What is the evidence and rationale for this choice?	How will you ensure it is implemented well?	Staff lead	When will you review
					implementation?
Reduced class sizes across all core subjects	Improve reading, writing and mathematical knowledge across the college with PP students to be in line	Education Endowment Foundation Toolkit suggests +3 months progress. Smaller class sizes allow more	Monitoring of action plan and the full implementations and monitoring of the college	Curriculum Leaders (CL's) for Core and	Feb 22
Recruited Teach First teachers in Ebacc & Science to provide added capacity	with non-PP and for improved outcomes for all.	intervention and modified teaching strategies to be in place	Development Plan.  Quarterly Progress report to governors	link SLT	

Income on the page in English.	Inches and white for all	Education Fundament Foundation	Local contact NLF Action Dispute	Franksh CL 0	Dag 21
Improve outcomes in English:	Improve reading and writing for all	Education Endowment Foundation	Implement NLE Action Plan to	English CL &	Dec 21
Extra curriculum time	students to be better prepared for	Toolkit suggests +6 months progress.	improve reading and writing	link SLT	
dedicated to English at KS3	future exams.				
Commission literacy consultant		Opportunity to better identify gaps in	Quarterly Progress report to		
to support CL for English		language, reading and writing to ensure	governors		
Baseline data to identify		students are secure.			
starting points for Yr. 7			EEF – City wide literacy		
Provision to support reading in			intervention work with ECF		
Yr7 (Bookbuzz)			Retaining great teacher programme		
Embedded tutor reading					
programme for years 7-10 & 13					
Embedded of NGRT for Yr7 and					
rolled out to rest of school					
Introduction of Bedrock for KS3					
after initial trial					
Smaller class sizes for lower ability	Equality of access to the curriculum.	Education Endowment Foundation	Implementations and monitoring of	Curriculum	Feb 22
students in Maths & English to help	Targeted intervention will improve	Toolkit suggests +6 months progress for	the college Development Plan.	Leaders (CL's)	
provide a structured curriculum	their reading, writing, comprehension	reading and comprehension strategies,	·	for Core and	
offer tailored to their needs	and mathematical knowledge and skills	+4 months for phonics intervention and +	Quarterly Progress report to	link SLT	
one tanded to their fields	and matter and the decided and skins	4 months for small group tuition.	governors		
		Thomas for small group tuition.	8046111013		

Implement CPD offer that includes	Teachers to improve their own practice	Education Endowment Foundation	BlueSky evaluation	DST (Assistant	On-going		
the Principles of Instruction to	and to develop a range of teaching	Toolkit suggests using Principles of		Principal)			
improve students learning "Do	strategies to support students learning.	Instruction and cognitive psychology					
more, learn more, remember	Improve student's independence and	approaches to teaching evidenced by +7					
more"	resilience to learning.	months Metacognition and self-					
		regulation.					
Weekly CPD sessions to focus on	Staff to understand the cognitive						
Principles or Teaching	psychology approach and how to	'Good teaching is the most important					
	improve their own teaching.	lever schools have to improve outcomes					
		for disadvantaged students. EEF Guide					
	Adapt the principles of instruction to	to PP 2018/19.					
	support students to 'learn more, do						
	more and remember more'.						
	Staff to access TSSW CPD portal to						
	support disadvantaged students						
Dedicated Higher Level Teaching	Positive relationships with students to	Education Endowment Foundation	Monitored as part of quarterly data	Core CL's	Quarterly Data rounds		
Assistants to support bespoke	motivate them to academic success.	Toolkit suggests individualised	rounds.		,		
needs/gaps in learning across core	Teachers can plan for additional adults	instruction +3 months and small group	Student voice activities.				
subjects.	to support learning.	tuition +4 months	Progress meetings with CL's				
•	Reducing barriers to learning,						
	especially with respect to completion						
	of homework.						
	Small group extraction targeting gaps						
	in knowledge						
Total budgeted cost   f							

ii.	<b>Targeted</b>	support
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Action	Intended outcome	What is the evidence and rationale for this choice?	How will you ensure it is implemented well?	Staff lead	When will you review implementation?
Provision to support students in after school learning opportunities via the Learning Café for KS4 & Homework Club for KS3.  Introduction of Champions hour 4 – 5 p.m. for students to have a quiet, safe place to work.  Provide extended school day for years 11 – 13 from 15.00 – 16.00	Reducing barriers to learning, especially with respect to completion of homework.  Supporting students to become more independent learners.  Providing opportunities for gaps in knowledge to be identified and supported.  Identify gaps in learning via QLA and use extended time to target these.	Increased attendance to homework support and after school provision. Education Endowment Foundation Toolkit suggests +5 months for homework support.  Good attendance to Champions hours and all Yr 11 – 13 attend period 7 sessions as part of college day.	Monitoring of attendance to sessions with targeted approach to PP.  Monitored as part of quarterly data rounds.  Student voice activities.  Parental voice feedback	KWI (Assistant Principal) DST (Assistant Principal) RSL KS3&4	Feb 22

To provide targeted support to	Create capacity to allow the Pastoral	Health Survey 2019 highlights profile of	Monitored as part of quarterly data	OMA & MIC	Feb 22
vulnerable students to help them	Team to identify and support	needs and barriers that students face	rounds.	(Assistant	10022
overcome barriers to learning and	vulnerable students to overcome	both inside and outside of the school	Tourius.	Principal – DSL)	
reduce absence.	barriers to learning.	25 morae and outside of the seriou	Weekly Team Around Child (TAC)		
Introduction of Summit Centre to support the most vulnerable students to avoid permanent exclusion  Recruitment of Attendance Officer to provide a daily support mechanism to reduce student absences, specifically targeting PA's  Alternative provision in place to support vulnerable students to engage with their learning	Extensive work with PA students  Implementation of catch up plans  Engage and develop strong relationships with parents to reduce barriers to learning  Ensure all focus groups (LAC, Service, disadvantaged, Young Carers) make equal progress  Alternative Provision routes available to support and identify needs	Working with Whitleigh Big Local to clearly identify needs (Big Local analysis 2018).  Students present a wide range of social, emotional and health concerns that translate into barriers that impact on their ability to make progress. (Health report 18/19)  Engagement with EP to identify and support the most vulnerable students, especially post-covid where there has been an increase n Mental Health needs.	Meetings  Pastoral analysis quarterly reporting  Quarterly Safeguarding report to governors  QA AP provision accessed by our students		
Provision of dedicated Counselling service to prioritised students to support their mental health and wellbeing	Students are more resilient and empowered.  Students Health and Wellbeing is supported and improved  Students better equipped to overcome barriers to learning.  Identify students who would benefit from targeted coaching/mentoring prior to exams to reduce stress and anxiety	Health Survey 2018 highlights profile of needs and barriers that students face both inside and outside of the school  26+weeks waiting list to support vulnerable learners  High proportion of Young Carers  Emotional health & wellbeing issues have a detrimental effect on attendance Use Cindy Willcocks respected national mental health practitioner	Monitored as part of quarterly data rounds.  Weekly Team Around Child (TAC) Meetings  Pastoral analysis quarterly reporting  Confidential feedback from service providers  Student survey pre & post event	OMA (Assistant Principal – DSL) & Pastoral Team	Feb 22 April 22

KS3 & 4 Interventions	Reducing barriers to learning, especially with respect to completion of homework.  Supporting students to become more independent learners.  Providing opportunities for gaps in knowledge to be identified and supported.  Supporting students to be more responsible and organised for their own learning	Specific curriculum based platforms to support learning including Hegarty Maths, Sparx, Bedrock Learning, GCSE Pod & Seneca support students out of school hours learning	Intervention recorded on SIMS and targeted for focus groups — reported at SLT meetings  Parental and Student feedback  Monitor usage via individual platforms  Retake NGRT tests to assess engagement and impact	KWI (Assistant Principal) DST (Assistant Principal) RSL KS3&4	Feb 22	
Alternative Curriculum	Provide a range of vocational experiences to teach basic skills, as well as employability, social and team building skills.  Gain qualifications alongside their core (English, Maths, Physics, Biology, Chemistry and PE + 1 option subject) which enables them to progress to sixth form or College  Improves confidence and self-esteem of individuals as well as the ability to develop their communication and teamwork	Approx. 15 students per cohort are guided with parental support to engage with this vocational based provision, which has succeeded, in breaking down barriers to learning by improving their attendance and enjoyment of school.  The individual's health and wellbeing has improved as they have become more confident during their 3 year program of study.  Low NEET figures for this vulnerable group with clear transition points for post-16	Subject reviews  Exam analysis meeting  Progress meetings  Pastoral analysis  Student voice	KWI (Assistant Principal) SSK (PACE CL)	Feb 22	
Total budgeted cost						

iii. Other approaches	iii. Other approaches						
Action	Intended outcome	What is the evidence and rationale for this choice?	How will you ensure it is implemented well?	Staff lead	When will you review implementation?		
Careers Support	Careers Coordinator to create bespoke interventions for students, including workplace visits, HE visits and meaningful encounters with employers. Raising students' aspirations through personal development programme from Yr. 7-11  Ensure disadvantaged students receive support in finding work experience placements Raise student/parent aspirations CSW interviews are prioritised, with additional sessions for disadvantaged students when necessary  Students have a positive experience of	Fulfilling GATSBY benchmarks, achieving 5 from 8  Working with Teach First - careers leader programme  Careers HUB partnership as part of LEP board  Low NEET Figures for school against locality baseline	Parent employer and student feedback  SIMS intervention analysis  SLT presentations  Investor in Careers accreditation	OMA (Assistant Principal) (Careers co- ord)	Feb 22		
Support for Catering Provisions	the workplace  All KS3 students provided with ingredients for food technology lessons to ensure they are adequately prepared with full participation for all.	100% participation in practical aspects of catering.  Increasing students of healthy lifestyle choices	Parent & student feedback  KS3 progress meetings  Subject reviews	KWI (Assistant Principal) SSK (PACE CL)	Feb 22		

OSHL support including Enrichment	Enriching the curriculum offer to provide opportunities to support	Many students' do not have the opportunity to develop their cultural	Parent & student feedback	MIC (Assistant Principal)	Quarterly analysis
	students' experiences		OSUL reports to SLT	Fillicipal)	
	students expendices	capital outside of college life.	OSHL reports to SLT		
	Provide opportunities to develop	EW is a vehicle to provide opportunities	Analysis of EW offers		
	cultural capital through the delivery of	to all students' to enrich their			
	the curriculum by addressing	experiences			
	knowledge gaps and enrichment				
	opportunities	Curriculum field trips are fully funded to			
		ensure full participation and barriers are			
	Cultural capital developed through	removed			
	student conferences for KS3&4				
	students	Maximising bespoke enrichment			
		opportunities to support the curriculum			
	DofE opportunities open to all with a	as well as the health and wellbeing of			
	subsidised cost to ensure it is	students (e.g. Rebel 1851)			
	accessible				
		Evidence General Teaching Council (GTC).			
		Key role in supporting attainment			
		challenge and health and wellbeing of			
		students Jan 2019.			
					004 746
Total budgeted cost					£21,746

6. Review of expenditure				
Previous Academic	Year	2020-21		
i. Quality of teac	hing for all			
Action	Intended outcome	Estimated impact: Did you meet the success criteria? (Include impact on pupils not eligible for PP, if appropriate).	Lessons learned (and whether you will continue with this approach)	Cost
Funding of Learning Mentor & Core HLTA Team to provide high level interventions to support the curriculum	Positive relationships with students to motivate them to academic success  Staff plan for additional adults to support learning  Increased motivation, attendance and reduced barriers to learning  Additional Adults allocated across the Maths, English & Science departments to provide specific support to individuals and small groups  CL's allocate staff to meet the needs of individuals based on termly data	Gap between PP & non-PP has not reduced significantly against local/national trends.  High uptake from PP students compared to non PP	Team is being reduced to provide bespoke and targeted curriculum intervention for focussed groups based on accurate data  We are increasing our portfolio of support available to students by increasing teacher capacity and reducing class sizes and targeted intervention  Need to secure predictions to ensure the right students are identified for intervention with a clear understanding in gaps in knowledge to ensure the correct approach is implemented effectively  Identified HLTA's & Mentors were carrying out admin tasks. A dedicated KS4 administrator was appointed  Restructure HLTA & Mentor provision to have specialists coming under SEND dept. and prioritise Maths & Literacy  Review curriculum offer for very low attainers at KS4 (Entry level)	Learning Mentors £31,290 (50%) HLTA's £42,210 (50%)

Enhanced core subject support	Additional classes created at KS3 in core  Reduction in class sizes to enable targeted interventions by a teacher  Students making good progress and more confident with mathematics	Success criteria not fully met due to staffing changes and quality of education not being secure and consistent enough yet	Difficulty in recruiting core teachers to fulfil curriculum offer resulted in this aspect not being fully implemented for the full academic year  Full recruitment undertaken to ensure approach is more secure moving forward to improve outcomes in core.  All core CL's undertook the NPQSL, this is being rolled out to remaining middle leaders to improve the quality of middle leadership  Banded KS4  Mixed ability teaching for middle sets	£65,646
Dedicated primary trained teacher recruited to support lower ability students at KS3	To create a primary model of provision to support those students working significantly below expectations in reading and mathematics  To adapt the curriculum for the group: increasing the amount of curriculum time in English and mathematics; providing a thematic approach to the teaching of humanities and deploying one specialist science teacher to teach all science lessons  To create a small group nurture ethos to support students' confidence, resilience and social skills  To accelerate progress and close the attainment gap between C Band students and age related expectations	Progress of this group was tracked in Progress Meetings which took place after each 10 weekly data input prior to COVID-19. The structure and delivery of the programme was extremely successful, as evidenced in DDIs and Learning Walks and the development of students' confidence resilience and social skills was of particular note.  Progress in terms of attainment in English and mathematics was pleasing, as evidenced below:  QLA's in place for all KS's to identify gaps in learning, amendment of 40 week plans to ensure resequencing and reteaching of curriculum	By improving teaching and learning and introduction of principles of teaching the lesson quality and structure has enable students to be more successful  Removed C-band  CATS tests completed in September for all new students  NGRT tests rolled out across the college twice per year to monitor progress in reading  Dedicated Bedrock lesson in Yr 7 under English curriculum delivery	C-band teacher £56,409

ii. Targeted support					
Action	Intended outcome	<b>Estimated impact:</b> Did you meet the success criteria? (Include impact on pupils not eligible for PP, if appropriate).	Lessons learned (and whether you will continue with this approach)	Cost	
KS3 & 4 Interventions including bespoke packages used to support	Interventions accessed to bridge gap  Students making good progress and more	Students were not making rapid enough gains in reading and writing	Increase capacity and curriculum offer for English with an action plan to address reading as Accelerated Reader not having desired impact	KS3 £3854	
students learning	confident with mathematics and English through use of Accelerated Reader/Maths	Responded to student voice in re-working the implementation of the Praise Policy to ensure it is fit for purpose	Increased the profile and "value" of praise and communicated this to parents and students whilst ensuring it is used affectively by all staff	KS4 £11,518	
	Praise to have a higher profile and be valued by all students Extended day via the Learning Café – providing a focused area for study, something which not all students have access to				

Pastoral Support capacity	Create capacity to allow PT to identify	Use of catch-up plans to support students missed	Responding to the growth in pupil numbers by providing high	£117,103
				,
increased to support	and support vulnerable students to	learning has started to have the desired impact	quality Pastoral support to each cohort to reduce barriers to	(60%)
growth towards single PL	overcome barriers to learning		learning	
per year group		Communication strategies to improve parental		
	Reduce the PA gap between	engagement has had positive affect and feedback	Increasing the capacity in the team has enabled the team to	
APL capacity increased in	disadvantaged and non-disadvantaged	(responding to Parental voice)	respond quicker to both external and internal pressures that	
line with above changes	within school, as well as closing the		have previously impacted on the quality of education and the	
	national gap	PL's are better equipped to support a reduced number of students	student's ability to learn	
	Parents engaged to support		Closer working links with new EWO including increased time	
		Improved engagement with parents to get a better	allocation has enabled a more coordinated approach to	
	Create capacity to improve attendance	understanding to the barriers students and their	supporting students and families	
	for disadvantaged students	families are facing and signposting both internal and		
	· ·	external support	Covid has impacted on Attendance which has aided us in the	
			recruitment of a dedicated Attendance Officer to support the	
			increase in PA's	
Counselling support	Pastoral staff to prioritise referrals based	A range of students have accessed this service	Valuable service which is oversubscribed	£8,970
	on need	targeted at improving their health and wellbeing		(50%)
		reducing barriers to learning and improve	Great feedback from student and parent voice	(33.3)
	Improved attendance and attitudes to	attendance	Great recassion from stauent and parent voice	
		attenuance		
	learning			

Alternative Provision	Provide a range of vocational experiences	Full engagement by all students enrolled on the	Continued with same approach although courses are	£54,518
	to teach basic skills, as well as	course	continuously reviewed to ensure that they meet the students'	(80%)
	employability, social and team building		needs Level1/2 provision	
	skills	Parental feedback is positive about their child's		
		experiences		
	Gain a qualification alongside their core			
	(English, Maths, Physics, Biology,	Improved health & wellbeing of attendees		
	Chemistry and PE) which enables them to			
	progress to sixth form or College	Low absence rates for students previously at risk		
	Improves confidence and self-esteem of	100% pass and completion rates		
	individuals as well as the ability to			
	develop their communication and	Enriched cultural capital opportunities for all		
	teamwork	attendees		
iii. Other approac	ches	1	1	

#### iii. Other approaches

Action	Intended outcome	<b>Estimated impact:</b> Did you meet the success criteria? (Include impact on pupils not eligible for PP, if appropriate).	Lessons learned (and whether you will continue with this approach)	Cost
OSHL inc Trip & EW Subsidies	All staff to be aware that funding is available to support visits  Disadvantaged children can attend trips and visits	Student self-esteem and confidence has grown as a result of OSHL interventions  Full participation to all College activities to support student cultural capital.	Outdoor Activities Coach was only working with a small number of students so it was felt that the funds could be better utilised to support more students. OSHL supported and staffed in a different way to enable the resources to be more effective.	£8,500
		·		

Enhances Careers	Disadvantaged students receive	Continue to have low NEET figure (less than 1%).	Will continue to invest in careers and individual intentions for all	£18,706
support	additional support		year 11 students.	
		Good transition into College, apprenticeships and 6 <sup>th</sup>		
	CSW interviews are prioritised, with	Form.	Continue to work with City College to provide transition	
	additional sessions for disadvantaged		programme for learners that are more vulnerable.	
	students when necessary	Raising aspirations programme working the local HE		
		Outreach, to raise the profile of attending HE.	Review Post 16 options process.	
	Students have a positive experience of			
	the work place. Encounters with			
	employers are meaningful and varied			
	Ensure Sixth Form students have possible			
	barriers to HE removed (NCOP)			
	All students move on to positive			
	destinations			
Support for catering	All KS3 students provided with	100% participation in practical aspects of catering.	Commit and continue with this approach.	£2,501
provisions	ingredients for food technology lessons			
	to ensure they are adequately prepared	Increasing students of healthy lifestyle choices		
	with full participation for all.			
	100% participation in practical aspects of			
	catering.			
Google Classroom	All students to use Google Classroom for	If College had to switch to remote learning all	Commit and continue with this approach.	£1,399
	homework and in preparation for home	students would be able to access high quality		
	schooling again.	learning. PP students will be less likely to fall behind		
		if work is readily accessible for all.		
		Provision of remote working IT support to PP student		
		who lack the resources		

Seneca Analytics Package	Allow students to identify gaps in	National data to show impact of using Seneca by	Commit and continue with this approach.	£5,000	
	knowledge and to offer additional	other successful school P8 +0.5			
	"practice" to ensure knowledge and skills				
	are remembered				

#### 1. Additional detail

Plan a PP review for 2021-22 to ensure that we have provided high quality teaching that is effective for disadvantaged learners and that we are providing effective teaching for all.

Provide additional support to PP students if in a lockdown situation by either providing devices to access Google Classroom or textbooks and resources to ensure all barriers are removed.

During Covid 78% of PP students accessed DfE provided laptops and were each individually supported on accessing the online learning opportunities.